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COMMITTEE OF THE REGIONS**

**2010 Annual Report on the Instrument for Stability
PART II**

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STABILITY INSTRUMENT
ARTICLE 4.1 AND 4.2
BUILDING CAPACITY TO ADDRESS SPECIFIC GLOBAL AND
TRANSREGIONAL THREATS -
PROGRESS REPORTS

IMPLEMENTATION OF INSTRUMENT FOR STABILITY (IfS)

Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against Terrorism (Article 4.1 IfS Regulation, priority 2)

Title of IfS Decisions	Annual Action Programmes for Article 4.1 IfS (priority 2) adopted in 2007, 2008, 2009 and 2010
Type of measure	Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism
Date of Adoption of IfS Decisions	AAP 2007 on 17/12/2007; AAP 2008 on 10/11/2008; AAP 2009 on 25/09/2009; AAP 2010 on 15/12/2010
Amount(s)	Committed: € 58,293,377; Contracted: € 45,000,202; Paid: € 17,131,137

1 Fighting organised crime on the cocaine route

Illicit drug trafficking, one of the major activities of organised crime worldwide, profits from insufficient international cooperation, regulatory inconsistencies, political obstacles and lack of governance over the global financial markets. Cocaine trafficking from Latin America via the Caribbean towards West Africa and on to Europe, for example, is facilitated by the lack of regional and interregional cooperation. Illicit trafficking in drugs is closely connected with other forms of organised crime. Cocaine trafficking across these regions is complemented by high volumes of illicit financial flows which are instrumental to the concealment, laundering and investment of the proceeds of crime.

A specific programme has been designed to support the fight against organised crime on the cocaine trafficking routes. The **"Supporting the fight against organised crime on the cocaine route" programme** addresses all regions along the routes from Latin America to Europe, with a special focus on West Africa, where the threat has appeared more recently and the gap in capacity is high. It encompasses the trans-regional dimension by creating cooperation links between West Africa, Latin America and the Caribbean. The aim of the programme is to strengthen the capacity for international cooperation between the law enforcement, prosecution and judicial authorities of the regions concerned. The interventions focus on building anti-drug capacities at selected airports (AIRCOP) and seaports (SEACOP) in West Africa, Latin America and the Caribbean and on establishing trans-regional frameworks for judicial cooperation, training, joint investigations and operations as well as information sharing. The activities are being carried out by the law enforcement, border control and customs authorities of the EU Member States as well as with the UN Office on Drugs and Crime (UNODC), the World Customs Organisation (WCO) and Interpol.

One of the programme's components deals with money laundering. The action is under way in Latin America and seeks to establish gradual links with West Africa. In this case, implementation takes place with regional law enforcement and anti-money laundering institutions, starting with the Financial Action Task Force of South America against Money Laundering (GAFISUD). Another major component targets the American Policy Community (AMERIPOL), its Member States and other essential stakeholders. A coordination and monitoring support mechanism is being established to ensure coherence between actions and

complementarity with existing international mechanisms. The programme was launched under the 2009 Annual Action Programme and all of its components were confirmed and extended in the 2010 Annual Action Plan.

In **2010**, progress on the programme included preparatory and identification activities for the Annual Action Programmes 2010 and 2011 and the launch of implementation work for the projects identified under the Annual Action Programmes 2009 and 2010.

Two **preparatory studies** for identifying actions for the Annual Action Plan 2010 were undertaken by experts mobilized through the Expert Support Facility. A first study assessed the needs and identified specific activities to **support the capacity of law enforcement, judicial and prosecuting authorities of Latin American and Caribbean countries with the involvement of the American Policy Community (AMERIPOL)**. The second study specified the technical elements for the setting up of a **Coordination and Monitoring Support Mechanism** to promote coherence in the implementation of the projects related to the fight against organised crime on the cocaine route programme.

Meanwhile, **implementation activities** have been ongoing since early 2010 for the **Airport Communication Project (AIRCOP)**, involving international airports in West Africa and Brazil and including work for the Establishment of Joint Airport Interdiction Task Forces (JAITF) and for their connection with international law enforcement databases and communication networks. Within the Airport Communication Project, a very successful **operation** named **COCAIR**, organized by the World Customs Organisation in partnership with Interpol and UNODC, was carried out in June 2010 at 25 international airports mainly located in West Africa. The operation lasted for 7 days leading to 25 significant seizures including more than 1 ton of chemical precursors, 1.800 kg of cannabis, 12 kg of cocaine, as well as illicit money, small arms and African works of art. The EU is contributing € 4.8 million (decided in 2009 and 2010) to the Airport Communication Project

Concrete activities were implemented in 2010 also for the **Seaport Communication Project (SEACOP)**, with a contribution of €1,999,180, for the **Support for the capacity of law enforcement, judicial and prosecuting authorities of Latin American and Caribbean countries with the involvement of AMERIPOL project**, with a contribution of €3.5 million (decided in 2009 and 2010) and for the **Support to money laundering efforts in Latin America and the Caribbean project**, with a contribution of €697,500. For this last project, the Financial Action Task Force of South America against Money Laundering (GAFISUD) acts as implementing partner and has organised a cycle of training activities and information exchange on modalities of control of the non-banking financial sector and the non-financial sector with the involvement of the representatives of all the member countries.

On March 22nd 2010 a **validation workshop** was organised in Brussels, bringing together around 60 participants from relevant services from selected partner countries in West Africa and Morocco, as well as representatives of EU Member States with the aim of discussing current developments and future steps of implementation of both air and maritime -based trafficking. A similar workshop, with around 50 participants, was organised on 14-15 June 2010 addressing primarily Latin American and Caribbean countries to discuss the strengthening of law enforcement and judicial cooperation.

Forward planning for the Annual Action Plan 2011 is ongoing through the launch of a preparatory study on **supporting the fight against money laundering in West Africa**.

2 Fighting organised crime on the heroin route

The "**Fight against trafficking and organised crime on the heroin route**" programme was set up to fight illicit trafficking to and from Afghanistan along the heroin trafficking routes. Traffickers take advantage of the lack of regional cooperation and weak law enforcement capacity. The

same organised crime networks are also involved in the trafficking of human beings to the EU. Dealing with trafficking along the heroin routes therefore goes hand in hand with fighting organised crime in the Caucasus, the Black Sea Basin and the Western Balkans. A first major project to support the fight against trafficking to and from Afghanistan was launched in 2009. It focused on law enforcement cooperation between Central Asian countries, with a strong emphasis on Afghanistan, Pakistan and Iran, and involved the ten countries of the Economic Cooperation Organisation (ECO).

A new project is planned for 2011, providing support for the fight against organised crime including trafficking in human beings, along the heroin routes in the Black Sea Basin and, ultimately, in the Western Balkans region.

In 2010 progress on the programme included ongoing implementation activities for the project identified in the Annual Action Programme 2008 and identification studies for the Annual Action Programme 2011.

The project **Fight against trafficking from/to Afghanistan** has a budget of €9.5 million and is structured in five components involving different partner organizations. Each component has advanced in 2010:

- For "Project Coordination" and "Strengthening the political and technical capacities of the ECO Secretariat", the new Operative Coordinator officially started work in Teheran on 12 June 2010;
- For "Further reinforcing I-24/7 as the central communication system for information and intelligence exchange at the regional and trans-regional levels", a coordination workshop was held at the Interpol premises in Lyon on 8-9 March 2010. Officials from the beneficiary National Central Bureaus of Afghanistan, Iran and Pakistan (2 per country) were briefed on the project's scope, functionalities, I-24/7 and site surveys for the upgrading of systems. Site surveys took place in Iran, Pakistan and Afghanistan. The National Central Bureaus of the three countries received a draft Technical Modernization Architecture and a list of equipments to be delivered. The three National Central Bureaus approved the plan and procurement is underway;
- For "Developing a network of border control cooperation units at land/air/sea ports of entry for container control to stem the flow of drugs, precursors and other illegal trafficking", training programmes were prepared and a training handbook printed in English. Translation into Russian is in progress and translation into Dari and Pashtu is foreseen. Ports needs assessments were conducted in Kazakhstan leading to a recommendation to establish three joint port control units at Aktau, Astana and Almaty. A detailed action plan is being created and the first training will start in 2011. The assessment also took place in Afghanistan and Azerbaijan. For "Establishing a network of forensic laboratories in the ECO region, notably with regard to drugs, precursors and forged documents, but possibly also other elements of evidence", a training mission was undertaken with the Counter Narcotics Police of Afghanistan (CNPA) forensic laboratory in Kabul. Preliminary assessments of the forensic laboratories in Iran and Afghanistan and initial trainings on laboratory equipment in Afghanistan took place.

Two **identification studies** were launched at the end of 2010 for assessing needs and provide elements for a **next phase for the "Fight against trafficking and organised crime on the heroin route programme"** and for an action to **Fight against human trafficking on the heroin route** to be included in the Annual Action plan 2011.

3 Fight against the proliferation of small arms and light weapons

Small arms proliferation fuels and sustains conflicts, illicit trafficking, gang violence and urban

criminality. The Instrument for Stability contributes to international efforts to fight the proliferation, accumulation and trafficking of small arms and light weapons.

In **2010**, the European Union continued to promote the issue of Small Arms and Light Weapons (SALW) in all multilateral fora and in political dialogue with third countries. The EU has also addressed the destabilising effects of the proliferation and trafficking of SALW, firearms and explosive materials through continuing **implementation** of concrete projects with a trans-regional dimension.

In Central America, the EU continued supporting the **Central American Small and Light Weapons Control Programme (CASAC)**, implemented by the Central American Integration System (SICA) under the umbrella of UNDP, in its efforts to fight the illicit trafficking of firearms and explosive materials in Central America and neighbouring countries. The project is implemented by UNDP; it has a budget of €1 million and will be running until the end of 2011. The project pursues a double goal: 1) improve the security situation in the region and 2) contribute to the process of regional integration in line with the main objective of the EC's Regional Strategy Paper on Central America 2007-2013. The contribution of the EU project to the CASAC initiative has shown so far a positive impact on establishing the foundation of a regional structure and long-term strategy to fight the illegal trafficking of arms in the region contributing to building knowledge, raising awareness, and promoting regional cooperation aiming at a common vision.

In Africa, the EU continued supporting the **Regional Centre on Small Arms (RECSA)**, located in Nairobi, in the **fight against illicit accumulation and trafficking of firearms and explosive materials** within the framework of the Africa-EU strategic partnership. The project implemented by RECSA has a budget of €3.3 million and was foreseen by the Annual Action programme 2008. During 2010, the project finalised an extensive consultation process among the Regional Economic Communities (RECs), the African Union (AU) and national governments allowing for the establishment of a clear roadmap for the effective implementation of project activities on how best to achieve the expected results, which include *inter alia.*: National Focal Points (NFPs) and National Actions Plans (NAPs) established; Regional Police Chiefs Cooperation Organizations (RPCOs) strengthened; Capacity and cooperation between national law enforcement agencies (police, border guards and customs) improved within and among countries. The project aims at complementing efforts at national and sub-regional levels, whilst taking into account specificities and needs in each region. Both programmes' emphasize strengthening coordination at regional and sub-regional levels, in line with the activities of the regional organisations (SICA resp. RECSA).

The Annual Action Programme 2010 contains two components to prevent the proliferation of firearms and explosive materials in selected regions of Africa, Latin America and the Caribbean:

- **Promoting the implementation of international agreements against the illicit manufacture and trafficking of small arms and light weapons**, in combination with capacity building for law enforcement agencies in **Latin America, the Caribbean and West Africa**. For this project, UNODC will act as implementing partner and the EU will contribute with €2.3 million. The main activities include the adoption of an adequate institutional and legislative framework at national and regional level, capacity-building and training for development of required skills and capacities of actors involved in firearms control matters, assistance to States in improving their capacity to gather and analyze relevant information related to firearms and generate reliable empirical information and evidence on illicit trafficking in firearms and ammunition;
- **Development of a stolen and lost firearms database** by Interpol that will draw information from a number of pilot countries initially and from all 188 Interpol member countries eventually. For this project, Interpol will be the implementing partner and the EU will contribute with 0.7 Million €. The main objectives are to create a centralized tool for

tracing and tracking of stolen and lost firearms, to provide a means to identify the trafficking routes of these firearms, to enable Interpol member countries access to insert, update and query a centralized international database for lost and stolen firearms and the consolidation of separate member-country data into one database.

Finally, the EU supported the African Union with technical assistance in the preparation of the basic elements of an African Union Small Arms and Light Weapons Strategy. The Strategy was formally adopted by the AU-Regions Steering Committee on Small Arms and Light Weapons in August 2010.

4 Enhancing maritime security and safety along critical maritime routes

Maritime transport faces a number of multi-dimensional security issues. Piracy and armed robbery against ships are a serious and rising threat to maritime trading routes (representing by far the largest proportion of world trade by volume), humanitarian deliveries and regional stability. The **"Critical Maritime Routes" programme** was designed to support the fight against this particular form of organised crime by supporting the capacity of coastal states to ensure security and safety along critical maritime routes. It addresses the 'hot spots' of risks and threats crossed by major shipping lanes.

The programme focused initially on the Straits of Malacca and Singapore, where the safety of navigation is challenged by the archipelago structure of the Straits coupled with high-intensity naval traffic and shipments of hazardous and noxious materials, by armed robbery at sea and, to a lesser extent, by piracy incidents. Taking into account the sharp deterioration of the security situation in the Western Indian Ocean and the Gulf of Aden, the focus of the programme has shifted to include that area. Recently, the programme extended its reach to the Gulf of Guinea with a focus on piracy and armed robbery.

The IfS has been involved in the maritime security and safety dossier since 2008 as a long-term complement to other EU programmes under the European Development Fund (EDF), EUNAVFOR operation "ATALANTA" and other broader international efforts (foremost the IMO and national initiatives). IfS has been providing related technical and general support for fighting piracy and armed robbery in the above mentioned regions.

In **2010**, progress on the programme included ongoing implementation activities for the projects identified in the Annual Action Programmes 2009 and 2010 and identification studies for the Annual Action Programme 2011.

In the **Western Indian Ocean and the Gulf of Aden** the programme supports the implementation of the Djibouti Code of Conduct (DCoC), under the aegis of the International Maritime Organization (IMO), through a consortium of EU Member States' Experts. The DCoC provides a framework for cooperation among coastal and user states for the repression of piracy and armed robbery against ships. A project for **enhancing maritime security and safety through information sharing and capacity building** started in September 2010 for an initial duration of 36 months with a budget of €4 million. In December 2010, a second phase allocating an additional budget of €2 million was decided. The project provides technical assistance for the setting up of a regional training centre in Djibouti and a regional maritime information sharing centre in Yemen. Another action of the Critical Maritime Routes programme enables the **national law enforcement agencies to combat maritime piracy and robbery on the high seas through effective pro-active investigations**, by specifically providing them with the necessary training and equipment to conduct investigations and to identify and dismantle piracy networks and their supporters. The project was contracted in December 2010 with a budget of €1.6 million and for a duration of 36 months. The implementing partner is INTERPOL and the focus

has been placed initially on Seychelles, Kenya, and, as far as feasible, Somalia (Somaliland and Puntland).

In the **Straits of Malacca and Singapore**, the programme supports existing cooperation by contributing to better safety of navigation. The action will be ongoing until the end of 2012 and has been allocated an indicative budget of €0.5 million. In this context, the EU provided a contribution to the IMO Trust Fund in December 2010 that supports co-operation among stakeholders towards enhancing safety and marine environment protection in the Straits of Malacca and Singapore and specifically supports the project "**Capacity Building on Hazardous and Noxious Substances Preparedness and Response**". Furthermore, the programme supports networking and the enhancement of expertise on maritime affairs and contributes to **risk analysis and container monitoring**. The action will be ongoing until the end of 2011 with indicative budget of €0.35 million. In this framework, a European Commission's Joint Research Centre (JRC) **Workshop on "Container Traffic Monitoring and Maritime Safety in the Straits of Malacca and Singapore"** took place in Singapore on 26 October 2010.

In the **Gulf of Guinea**, EU Member States' Experts assessed and identified measures to tackle in particular piracy and armed robbery against ships, as well as other threats to maritime security and safety. The **study** is focusing initially on Nigeria, Cameroon, Gabon, São Tomé and Equatorial Guinea. It will be followed by an exploratory phase in 2011.

In addition to the above mentioned projects, a **pilot project on piracy, maritime awareness and risks** began in 2010 and is being implemented by the JRC. The initial scope, focusing on selected countries in the regional around the Horn of Africa (Djibouti, Yemen, Kenya, Tanzania, Seychelles), has been extended to the Gulf of Guinea region (Nigeria, Cameroon, Equatorial Guinea, Gabon, and São Tomé e Príncipe). The activities include identification and assessment of technical means and practices that can be used to contribute to maritime domain awareness, chiefly by supporting gathering and sharing of information. This pilot project is independent of any action under the Instrument for Stability and its activities remain complementary to those under the Critical Maritime Routes programme.

5 Capacity building in regions afflicted by terrorism

The "**Support for Preventing and Combating Terrorism**" programme was devised under the Instrument for Stability to support capacity building in priority regions afflicted by terrorism, thereby contributing to the United Nations Counter-Terrorism Strategy and relevant UN Security Council resolutions. In Mali, Mauritania and Niger, national law enforcement and judiciary services are being strengthened with a view to enhancing regional cooperation. The Commission also plans to cooperate with Southern and Eastern Asia on the implementation of the UN Counter-Terrorism Strategy in cooperation with the UN Counter-Terrorism Executive Directorate (CTED). Particularly on counter-terrorism assistance, synergy with the Instrument for Stability crisis response component is relevant. Under the short-term crisis response component of the Instrument for Stability, a €15 million capacity-building programme supporting law enforcement and judicial capacities started in March 2010 in Pakistan, while in Yemen, measures address law enforcement, criminal justice, de-radicalisation and conflict resolution. The long-term component of the Instrument for Stability dealing with trans-regional threats to security is taking these ongoing actions into consideration when planning future interventions. For Pakistan, for example, the planned long-term programme is seeking long-term solutions to provide continuity for the ongoing short-term action in this field.

In 2010, progress on the programme included ongoing implementation activities for the project identified in the Annual Action Programmes 2008 and identification studies for the Annual Action Programmes 2010 and 2011.

Implementation activities have been ongoing for the "**Support the fight against terrorism in the African continent: Strengthening the African Centre for Study and Research on Terrorism (ACSRT) and the African Union Focal Points**" project with a contribution of €585,000. The activities implemented by ACSRT are following a very slow pace due to the low institutional capacity of the Centre.

Two **preparatory studies** to identify actions for the Annual Action Plan 2010 were undertaken by experts mobilized through the Expert Support Facility. A first study targeted the Sahel region. The team of experts in charge of the preparation of the "**Counter-terrorism Sahel**" project had the opportunity to implement 6 training sessions on issues such as crisis management, intelligence data management and awareness raising for magistrates and justice auditors. Some equipment was also provided to the tribunal and the State Security Department in Nouakchott. The second study focused on "**Counter-terrorism in South Asia: pre-feasibility assessment of a South Asia Centre for Law Enforcement Cooperation in Dhaka**". The objective of the Centre was to implement a staff development programme for South Asia to train law enforcement and judiciary personnel in the skills necessary for tackling terrorism and transnational crime. After completion of the study, the Bangladeshi Prime Minister did not agree with the launch of such a Centre.

The first **regional seminar on counter-terrorism cooperation** was organised in Nouakchott from 7-8 December 2010. The seminar "*L'évolution de la menace au Sahel et les réponses institutionnelles*" was attended by 12 participants from Mali, 24 from Mauritania and 2 from Niger and by the EU Counter terrorism Coordinator Mr Gilles De Kerckhove.

Two other **preparatory studies** were launched to identify actions for the Annual Action Plan 2011 on **Counter-terrorism in Pakistan** and on **Counter-terrorism cooperation in South East Asia**.

6 The Expert Support Facility (ESF)

Due to the highly sensitive and technical nature of IfS actions in the areas of chemical, biological, radiological and nuclear risks mitigation and trans-regional threats to security, the identification of priorities and the design and implementation of programmes are most appropriately performed by experts from specialized organizations. Moreover, EU efforts in the areas of IfS will be complementary to the ongoing and planned activities of Member States. Therefore, close coordination and the participation of Member States' experts in implementing the programmes is important to ensure that synergies are maximised with the expertise available in national administrations. To this end, the Commission has established the Expert Support Facility under the IfS.

The overall objective of the ESF is to contribute to the aims of the long-term component of the IfS by guaranteeing the best use of human resources in terms of identified priorities and anticipated responses, while ensuring enhanced coordination with other bilateral or multilateral donors, in particular (but not exclusively) EU Member States. Through the ESF, experts from EU Member States Agencies, Departments, Ministries and specialist public or semi-public organisations make their specific knowledge and expertise available in order to provide more effective technical assistance to beneficiaries and to support the implementation and preparation of trans-regional and multi-purpose projects and programmes. Since 2008, approximately 100 multi-disciplinary experts from 17 different EU Member States covering 60 different organisations and institutions have carried out more than 100 fact-finding visits and missions to IfS relevant regions. The Framework Contract established in 2009 with 60 organisations in EU Member States provides for a structured and efficient procedure to mobilise the experts.

In **2010**, 10 ESF experts assignments have been assessing needs in beneficiary countries,

providing technical elements and detailed planning for implementation and starting preparatory activities for the **"Fighting organised crime on the cocaine route"**, the **"Fight against trafficking and organised crime on the heroin route"**, the **"Support for preventing and combating terrorism"** and the **"Critical Maritime Routes"** programmes. Identification activities were launched both for the 2010 and the 2011 Annual Action programmes.

For the **"Fighting organised crime on the cocaine route"** programme, experts missions produced a needs assessment to support the capacity of law enforcement, judicial and prosecuting authorities of Latin American and Caribbean countries with the involvement of AMERIPOL and a detailed proposal for setting up a Coordination and Monitoring Support mechanism for the Cocaine Route programmes. For the AAP 2011, an expert mission will assess the feasibility of an action to support the fight against money laundering in West Africa.

For the **"Fight against trafficking and organised crime on the heroin route"** programme, experts will provide a coherent concept for extending ongoing anti-trafficking activities and will assess the situation and provide technical elements for an action to reduce all forms of trafficking in human beings. The results of the studies will provide a guide for the inclusion of the actions in the AAP 2011.

In the context of the **"Critical Maritime Routes"** programme, the ESF missions played a major role in the conception of a "documentation, educational and training centre" to be located in Djibouti and of an "information sharing centre" to be located in Sana'a to improve regional cooperation in the Horn of Africa region and to encourage key players to fulfil their regional responsibilities. In the Gulf of Guinea region, a prefeasibility mission was deployed to assess measures to improve maritime security and safety which could be included in the AAP 2011.

For the **"Support for preventing and combating terrorism"** programme, experts provided an implementation concept and preparatory activities to regional cooperation in the Sahel as well as a prefeasibility study on counterterrorism assistance in South Asia. For the Annual Action Programme 2011, two experts missions are assessing the feasibility of actions on Counter-terrorism in Pakistan and on Counter-terrorism cooperation in South East Asia.

By end of December 2010, the ESF completely used the budget of €5.3 million (priority 2) decided between 2007 and 2010. An additional €1.5 million committed in 2010, as part of the Annual Action Plan (AAP) for 2010, will be used by end 2011.

IMPLEMENTATION OF INSTRUMENT FOR STABILITY (IfS)

Actions in the area of risk mitigation and preparedness relating to chemical, biological, radiological and nuclear (CBRN) materials and agents (Article 4.2 IfS Regulation)

Title of IfS Decisions	Annual Action Programmes for Article 4.2 IfS adopted in 2007, 2008, 2009 and 2010
Type of measure	Risk mitigation and preparedness relating to chemical, biological radiological and nuclear (CBRN) materials and agents
Date of Adoption of IfS Decisions	AAP2007 (17/12/2007) - AAP2008 (05/12/2008), AAP2009 (30/11/2009) - AAP2010 (26/11/2010)
Amount(s)	Committed: €124,500,000 Contracted: €89,741,467 Paid: €51,862,538

The long-term part of the Stability Instrument (Budget Headings 19.06.02.01 and 19.06.03)

Priority 1 (Article 4.2) - 19.060201 - Risk mitigation and preparedness relating to chemical, biological radiological and nuclear (CBRN) materials and agents

The "Chemical Biological Radiological Nuclear (CBRN) risk mitigation (priority 1 of the Instrument for Stability) aims at improving the safety culture by spreading best practices and raising the general level of security and safety awareness and culture.

On the basis of the Strategy 2007-2011 and the Indicative Programme 2009-2011 the **fourth (2010) Annual Action Programme** (€ 40 million) was defined and adopted in November 2010 (C_2010_8156). It provides funding for the establishment of four new CBRN Centres of Excellence; for thematic actions to be implemented in the framework of the "Centres of Excellence" initiative; for improving capabilities against biological threats; for contribution to the new Nuclear Material Laboratory (NML) in order to enhance the capability of the IAEA Safeguards Analytical Service and for alternative employment of former weapon scientists and engineers through support to ISTC/STCU (*International Science and Technology Centre in Moscow / Science and Technology Centre in Ukraine in Kiev*).

All activities defined in **three previous (2007, 2008 and 2009) Annual Action Programmes** for priority 1 were entirely contracted and started.

Whereas historically activities in most fields related to this part of the Stability Instrument were concentrated on the former Soviet Union, the programme's geographical coverage has now been extended to Mediterranean Basin, Middle East, South East Asia, Central Asia, South Caucasus and Africa. The total number of involved countries newly involved is now about 40

Different domains were covered separately till 2010 (e.g. export control of dual-use goods, illicit trafficking, redirection of former weapon scientists, bio-safety and bio-security culture). From 2010 onwards, the "Centres of Excellence" initiative should provide a single and integrated platform for actions in all these domains.

The first phase of the "Centres of Excellence" initiative (concepts, methodology and pilot projects) was fully implemented in 2010. In parallel, a conference and a seminar to present EU policy and instruments concerning CBRN risk mitigation took place in the Middle East and in South East Asia (Amman in May 2010, Jakarta in July 2010). Several information missions in

South East Asia countries were conducted by United Nations (UNICRI) and Joint Research Center (JRC) to prepare the first round-table meeting of the National Focal Points of South-East Asia, which took place in Manila in November 2010 (the decision on the location of the Centre of Excellence for South East Asia has not been taken yet). As a result of the conference held in Brussels in December 2010, the Regional Secretariat for the Middle East will be established in Amman. In 2010, it was also decided to extend the initiative to other regions (Mediterranean Basin, Central Asia, South Caucasus and Africa).

In the meantime, specific actions were implemented to mitigate CBRN risks: (i) Border monitoring activities to enhance the detection of radioactive and nuclear materials at identified borders crossing and/or nodal points in the Republic of Georgia, and at Southern borders of Tajikistan and Uzbekistan with Afghanistan and at the airport of Kabul; (ii) Knowledge management systems in North Africa and Mediterranean Basin to contribute to develop sustainable cooperation in the area of trafficking of CBRN materials; (iii) Improvement of the bio-safety of the Ukrainian anti-plague station in Simferopol (Ukraine) by providing a well-equipped facility in line with national Ukrainian and international standards.

Previous actions continued in 2010: (i) Projects to tackle threat of proliferation by strengthening cooperation with non-EU countries in the field of export control, to identify necessary changes and improvement in export control system and to offer "tailor-made" solutions were conducted in around 20 countries; (ii) Support for the professional redirection of former weapons scientists and engineers in Iraq through their employment in a comprehensive decommissioning, dismantling and decontamination of nuclear facilities; (iii) Support for capacity building for health security in the Mediterranean Area and South-East Europe by enhancing and strengthening the preparedness for common health threats and bio-security risks at national and regional levels in the Countries of EpiSouth Network (17 non EU countries and 10 EU countries); (iv) Improvement of the bio-safety and bio-security in the Central Asian region by raising the scientific and technical skills of personnel working at relevant laboratories and (v) Support to ISTC and STCU in Moscow and Kiev, which cover the professional redirection of former weapons scientists in Commonwealth of Independent States (CIS) countries.

The results of the first evaluation of the programme results were made available in July 2010. They covered three main areas: export control of dual-use goods, combating illicit trafficking of CBRN materials, and redirection of former WMD scientists' and engineers' knowledge to peaceful activities. For reasons of coherence and completeness, this evaluation covers the period 2004-2009 as the activities under the areas evaluated started before the IFS Regulation came into force. The evaluation results were taken into consideration in the definition of the new Strategy and Indicative programme 2012-2013 for the priority 1. A second evaluation phase will take place in 2011.

STABILITY INSTRUMENT

ARTICLE 4.3

CRISIS PREPAREDNESS - PEACEBUILDING PARTNERSHIP - PROGRESS REPORT

IMPLEMENTATION OF INSTRUMENT FOR STABILITY (IfS)

Crisis Preparedness (Article 4.3 IfS Regulation)

Title of IfS Decisions	Annual Action Programmes for Crisis Preparedness 2007-2010
Type of measure	Pre- and post-crisis capacity building
Date of Adoption of IfS Decisions	21/12/2007, 31/03/2008, 30/06/2009 and 31/03/2010
Amount(s)	Committed: € 40,000,000; Contracted: € 26,322,224 - Paid: € 15,269,994

The crisis preparedness component (Article 4.3) of the Instrument for Stability - also known as the Peace-building Partnership (PbP) - provides support for long-term measures aimed at fostering co-operation between the EU and a series of implementing partners. Between 2007 and 2010, forty-two actions have been put in place, for a total of €26,5 million. These actions focus on i) building the general capacity of non-state actors to respond to crises situations (49%); ii) co-operating with international organizations and with regional organizations (28%); and iii) working with relevant Member State bodies on the training of police and civilian experts to participate in stabilization missions (23%).

In 2010, the Peace-building Partnership mobilized a total of €20 million. This amount - taken together with the €5 million allotted under the 2009 Annual Action Programme - represents a significant portion of the €30-39 million allocated under the 2009-2011 IfS Multi-Annual Indicative Programme. Funding for 2010 focused on:

i) Fostering dialogue - particularly with civil society organizations - on peace-building issues. To this end, a Civil Society Dialogue Network - managed by the European Peace-building Liaison Office (EPLo) for the benefit of all peace-building non-state actors - was launched. This Network is intended to serve as a discussion forum with a view to providing input to the EU policy-making processes on peace-building issues. Two policy level meetings were held in 2010 relating Peace-building and Situations of Fragility (9 November), and to Women's Participation in Peace Processes (23 November), respectively.

ii) Strengthening the capacity of non-state actors with respect to, *inter alia*, a) Mediation and Dialogue; b) the EU approach to situations of fragility and conflict; c) Women, peace and security; d) and Human Security (including responsibility to protect). In this regard, calls for proposals will be launched by selected EU Delegations by mid 2011.

iii) Addressing the issue of the potential of natural resources to fuel conflict and, conversely, establishing the role natural resources play in averting conflict and building lasting peace. The second phase of the project on Natural Resources and Conflicts kicked off, focusing on strengthening the ability of national stakeholders, the UN Interagency Framework Team for Preventive Action and other international counterparts to analyze, prevent and resolve disputes over land and natural resources; minimizing tensions over land and natural resources; and developing sustainable solutions for achieving peace by systematically applying and further developing practical tools and trainings (currently piloted in four countries) and policy guidance. These activities have been complemented by support for natural resources experts in the stand-by team of UN's Mediation Support Unit.

iv) Strengthening the capacities of national and international partners of the UN International

Strategy for Disaster Reduction (UNISDR) to improve: assessment of risk and the understanding of the root causes of disasters; the real-time application of lessons from previous post-disaster reconstruction and recovery experiences; and access to international best practice in real-time to countries vulnerable to disaster risk. This action aims to link also with the on-going cooperation on post-disaster needs assessment (PDNA) funded through UNDP under the Peace-building Partnership 2008 Annual Action Programme. Implementation of the UNISDR action is planned to commence in 2011.

v) Building the capacity of international organizations in relation to the Integrated Approach to Disarmament, Demobilization and Reintegration (DDR). The overall objective of the action is to improve - in partnership with the United Nations Inter-Agency Working Group (IAWG) on DDR - the conduct of DDR in complex peace-keeping operations, as well as in post-conflict and peace-building environments.

vii) Training civilian and police experts from EU Member States for participation in civilian stabilization missions, In this regard, following a call for proposals from national public sector bodies from EU Member States, funding is being provided to ENTRi (Europe's New Training Initiative for Civilian Crisis Management), a capacity-building project involving 13 participating EU partners designed to strengthen the capabilities of staff working in civilian crisis management missions. A further action, funded under the 2010 Annual Action Programme, relates to the training of EU police officers for deployment in civilian crisis management operations, while also expanding its scope to include police officers from (a) non-EU countries contributing to CSDP missions and (b) African countries. In this regard, a call for proposals from relevant specialized national public sector bodies of the EU Member States will be finalized in 2011.

Further examples of Peace-building Partnership actions – funded under previous Annual Action Programmes, but whose implementation continued during 2010 – include:

- Co-operating, notably with UNDP and the World Bank, on setting up a platform for co-operation on post-crisis needs assessments for natural disaster (PDNA) and post-conflict scenarios (PCNA), including strategic co-ordination, development of joint methodologies for post-crisis assessments, joint deployment of assessment teams, joint training, joint recovery planning and monitoring.

- Supporting mediation activities: a number of actions were developed to follow up on the 2009 EU concept on Mediation and Dialogue – for example, continued co-operation with the UN's Mediation Support Unit and training for senior officials and staff involved in CSDP missions. Mediation and dialogue is also included as a priority area in the capacity-building calls for proposals for non-state actors and it is also suggested as a potential element in the action relating to the training of civilian experts to participate in stabilization missions.

- Improving post-conflict assistance data by supporting the establishment of a Peace-Building Assistance data-base by the UN Peace-Building Support Office to improve government capacity for aid management in selected post-conflict countries, and to provide enhanced aid data - notably to national governments and to donors in-country.

- Addressing gender issues in conflict intervention. In this regard, five gender related actions with a global scope, ranging from Africa to Asia and from Eastern Europe to Latin America have been funded under the PbP between 2007 and 2010.

- Implementing the co-operation with the African Union and the League of Arab States on enhancing their early warning networks

- Contributing to the International Dialogue on Peace-Building funded via the OECD-DAC secretariat, and to monitoring the implementation of the Principles for Good International Engagement in Fragile States and Situations

- Finally - in addition to the multi-year police training action funded under the 2010 Annual Action - a project funded under the 2009 Programme in partnership with the German Bundespolizei started in 2010 aiming to train police experts from EU Member States.

INSTRUMENT FOR STABILITY: OVERVIEW 2010 COMMITMENTS AND PAYMENTS

BUDGET HEADINGS 19.06.01.01 and 19.06.07 [Art. 3 and 4.3], 19.06.02.01 [Art. 4.2] and 19.06.03 [Art. 4.1]

Execution of 2010 commitments as of 31/12/2010	Commitment Appropriations in 2010*	Committed in 2010	in % of 2010 budget	of which contracted	in % of 2010 commitments	of which paid in 2010	in % of contracted amount
19.060101 - Crisis Response and Preparedness and and 19.0607 - Pilot project – Support for surveillance and protection measures for Union vessels sailing through areas where piracy is a threat	156.920.031	156.920.031	100%	129.203.019	82%	77.173.906	60%
19.060201 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents	41.000.000	41.000.000	100%	5.499.889	13%	5.000.000	91%
19.0603 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism	21.000.000	21.000.000	100%	9.100.437	43%	2.151.319	24%
Total execution 1906 commitments in 2010:	218.920.031	218.920.031	100%	143.803.345	66%	84.325.225	59%

IFS CRISIS RESPONSE AND PREPAREDNESS 2010
DECISIONS AND COMMITMENTS, STATUS OF CONTRACTS AND DISBURSEMENTS
(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

Region	Country	Action	2010 Financing decisions in €	Decision Date	Committed	Contracted	Paid	Status
Africa	Sudan	Support for Stabilisation & Referendum related Processes in South Sudan	15.000.000	May	15.000.000	15.000.000	9.907.303	Ongoing
Africa	Mali/ Mauritania	Support to the Securitisation of the Northern Region in Mali/ Mauritania	1.220.000	December	1.220.000	1.220.000	-	Ongoing
Asia	Afghanistan	Monitoring of UNSCR 1325	PAMF		359.991	359.991	287.993	Ongoing
Asia	Pakistan	Support to the Pakistan Northwest Frontier Region Multi-Donor Trust Fund	15.000.000	July	15.000.000	15.000.000	5.000.000	Ongoing
Asia	Pakistan	Support to Early Recovery from Floods in Pakistan	18.000.000	December	18.000.000	18.000.000	11.600.000	Ongoing
Asia	Bangladesh	Post-ALA Recovery Programme in Bangladesh	5.000.000	June	5.000.000	5.000.000	3.767.183	Ongoing
Asia	Philippines	Support to International Monitoring Team and International Contact Group	3.000.000	September	3.000.000	2.536.000	1.560.020	Ongoing
Asia	Indonesia	Support to the Verification of National Legislation in Aceh, Indonesia	3.500.000	November	3.500.000	3.499.998	1.655.333	Ongoing
Central Asia	Kyrgyzstan	Kyrgyzstan Democratisation and Stabilisation Package	5.350.000	December	5.350.000	5.346.525	3.846.685	Ongoing
Central Asia	Kyrgyzstan	Assessment Mission Kyrgyzstan	PAMF		18.663	18.663	18.663	Completed
Central Asia	Kyrgyzstan	Strengthening decision-making Capacities and Dialogue	PAMF		72.000	72.000	57.600	Ongoing
Central Asia	Kyrgyzstan	Reform of Legislation in Kyrgyzstan	PAMF		80.000	80.000	64.000	Ongoing
Central Asia	Kyrgyzstan	International Commission of Inquiry on Kyrgyzstan events June 2010	PAMF		250.000	250.000	200.000	Ongoing
Central Asia	Kyrgyzstan	Kyrgyz Republic Election Support Project	PAMF		1.450.000	1.450.000	1.379.619	Ongoing
Eastern Europe	Belarus	Presidential elections 2010/ 2011 in Belarus	PAMF		441.300	441.300	353.040	Ongoing
Southern Caucasus	Georgia	Support to overcome Political Crisis & to Democratic Reforms in Georgia	7.850.000	April	7.850.000	7.845.000	6.287.482	Ongoing
Latin America	Ecuador	Strengthening Human Security in the Ecuadorean Border with Colombia	3.000.000	June	3.000.000	3.000.000	2.400.000	Ongoing
Latin America	Honduras	Democratic Governance and Reconciliation in Honduras	PAMF		1.150.000	1.150.000	754.361	Ongoing
Caribbean	Haiti	Supporting early recovery in Haiti by building up Civil Protection capacities	20.000.000	July	20.000.000	19.999.991	11.851.523	Ongoing
Caribbean	Haiti	Support to Presidential and Legislative Elections in Haiti	5.000.000	October	5.000.000	5.000.000	4.500.000	Ongoing
Middle East	Yemen	Measures for addressing the Security Crisis in Yemen	15.000.000	July	15.000.000	12.437.458	5.698.805	Ongoing
Middle East	Iraq	Assesment of potential for dialogue in Nineveh Province	PAMF		99.179	99.179	79.179	Ongoing
Middle East	West Bank/ Gaza	Bitter Lemon	PAMF		480.000	480.000	247.440	Ongoing
Middle East	West Bank/ Gaza	Shape of the Future	PAMF		719.999	719.999	575.999	Ongoing
Global	Global	A Trans-Regional Action in Real-Time Crisis Response	PAMF		1.850.000	1.850.000	984.116	Ongoing
Global	Global	Peoples' Peacemaking Perspectives (PPP)	PAMF		1.850.117	1.850.117,00	977.378	Ongoing
Global	Global	Remainder 4th Facility for urgent Policy Advice, Technical Assistance, Mediation	PAMF		11.178.782	**	**	**
Global	Global	Peace-Building Partnership AAP 2010	20.000.000	March	20.000.000	6.496.798	3.120.184	Ongoing
Overall status of 2010 Crisis Response and preparedness decisions and commitments					156.920.031	129.203.019	77.173.906	
Payments on 2010 budget for ongoing projects							39.373.761	
Total consumption 2010					156.920.031	129.203.019	116.547.667	
in %					100%	82%	60%	
** These actions were contracted under the 2010 L1 commitment for the 2010 decision adopting the first Facility for urgent Policy Advice.								

IFS CRISIS RESPONSE AND PREPAREDNESS 2009
DECISIONS AND COMMITMENTS, STATUS OF CONTRACTS AND DISBURSEMENTS
(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

Available appropriations on 19060101				Commitments:	134.754.000		150.000.000	
Transfer of appropriations					-		(25.015.000)	
Additional C4 and C5 credits used					688.000			
Total available				144.942.000		124.985.000		
Region	Country	Action	2009 decisions in €	Date of Decision	Committed	Contracted	Paid	Status
Africa	Africa-wide	Support to AU election observation missions	1.000.000	February	**	1.000.000	400.000	Ongoing
Africa	AU HQ	EU Planners to the AU SPMU for AMISOM	1.100.000	March	**	1.088.050	993.420	Ongoing
Africa	Burundi	DDR - Demobilisation and Reintegration	4.000.000	July	4.000.000	4.000.000	4.000.000	Completed
Africa	Madagascar	Support to mediation and conflict resolution	60.000	March	**	59.737	47.789	Completed
Africa	Sierra Leone	Support to CTN Sierra Leone (under the IFS Transitional Justice Facility)	1.150.000	March	***	1.149.707	1.034.707	Completed
Africa	Kenya	Support to trials and treatment of piracy suspects	1.750.000	May	1.750.000	1.750.000	1.400.000	Ongoing
Africa	Zimbabwe	Contribution to the EU Short-Term Transition Strategy	10.500.000	December	10.500.000	9.810.933	6.799.636	Ongoing
Africa	Seychelles	Support to trials and treatment of piracy suspects	780.000	July	**	780.000	467.000	Ongoing
Africa	Zimbabwe / Namibia	Post-Crisis Needs Assessments	136.500	July	**	136.501	136.501	Completed
Africa	Comoros	Support to December 2009 elections	1.000.000	November	**	1.000.000	950.000	Ongoing
Africa	Senegal	EU Technical expert Mission in support of the organisation of the trial of Hissène Habré	200.000	November	***	200.000	160.000	Completed
Latin America	Bolivia	Support to the preparation of elections	4.000.000	October	4.000.000	3.925.706	3.246.350	Ongoing
Caribbean	Haiti	Support to senatorial elections	3.300.000	March	3.300.000	3.300.000	2.665.000	Ongoing
Caribbean	Cuba	Post-hurricanes Recovery Programme	7.500.000	March	7.500.000	7.500.000	6.303.025	Ongoing
Asia	Pakistan	Support to Parliamentary and Electoral Authorities	2.400.000	August	2.400.000	2.387.720	1.301.560	Ongoing
Asia	Pakistan	Support to law enforcement and de-radicalisation	15.000.000	December	15.000.000	15.000.000	3.450.000	Ongoing
Asia	Pakistan	Post-conflict Needs Assessment	300.000	November	**	300.000	300.000	Ongoing
Asia	Philippines	EU support mission to address extra-judicial killings	3.900.000	April	3.900.000	3.553.353	2.802.480	Ongoing
Asia	Burma	Post-disaster support after Cyclone Nargis I	316.000	January	**	315.580	252.464	Ongoing
Asia	Burma	Post-disaster support after Cyclone Nargis II	380.000	August	**	380.100	304.080	Ongoing
Asia	Burma	Extension of Support to UN Special Envoy Ibrahim Gambari	356.000	March	**	355.640	270.964	Ongoing
Asia	Burma	Support to civil society initiatives on democracy and media	2.150.000	June	2.150.000	1.989.098	1.181.766	Ongoing
Asia	Laos	Support to displaced Hmong	156.000	May	**	149.331	120.000	Ongoing
Asia	Thailand	Conflict Resolution in Southern Thailand	385.000	March	**	385.000	308.000	Ongoing
Asia/Pacific	Timor Leste	Promoting Accountability to Strengthen Peace (under the IFS Transitional Justice Facility)	558.000	December	***	552.499	310.800	Ongoing
Pacific	Solomon Islands	Support to the Truth and Reconciliation Commission (IFS Transitional Justice Facility)	1.500.000	July	***	1.500.000	900.250	Ongoing
Central Asia	Regional	Support to UNRCCA in Ashgabat, Counter-Terrorism seminars	568.000	December	**	568.219	454.575	Ongoing
Southern Caucasus	Georgia	Second Post-conflict support package	14.000.000	July	14.000.000	13.999.443	10.449.322	Ongoing
Southern Caucasus	Armenia	Extension of Reform advisory team until May 2010	2.000.000	September	**	2.000.000	1.992.925	Ongoing
Middle East	Gaza	Support for post-conflict early recovery	20.000.000	June	20.000.000	19.646.093	18.302.540	Ongoing
Middle East	Peace Process	Extension of support for the Quartet Representative	832.500	March	**	832.500	790.875	Completed
Middle East	Peace Process	Reinvigorating final status talks	1.000.000	November	**	798.060	281.298	Ongoing
Middle East	Syria	Preventing radicalisation among Palestinian refugee youth	4.730.000	December	4.730.000	4.726.577	3.127.968	Ongoing
Middle East	Yemen	Responding to illegal migration and trafficking in human beings	2.000.000	July	2.000.000	2.000.000	979.311	Ongoing
Middle East	Lebanon	Support to displaced Palestinian refugees	5.126.000	May	5.126.000	5.125.845	4.100.800	Ongoing
Middle East	Lebanon	Support to Hariri tribunal (under the IFS Transitional Justice Facility)	1.500.000	June	***	1.500.000	1.300.000	Ongoing
Eastern Europe	Republic of Moldova	Support to the preparation of elections	2.000.000	January	**	2.000.000	1.800.000	Completed
Eastern Europe	Republic of Moldova	Support to conflict resolution	6.000.000	September	6.000.000	6.000.000	2.802.900	Ongoing
W Balkans	Kosovo*	2nd contribution to the ICO - Interim Response Programme	10.000.000	February	10.000.000	10.000.000	9.930.205	Ongoing
W Balkans	Bosnia	Explosive Remnants of War Phase II - Interim Response Programme	2.086.000	November	2.086.000	2.086.000	1.158.434	Ongoing
W Balkans	Regional	ICTY (under the IFS Transitional Justice Facility)	598.000	February	***	597.928	478.342	Ongoing
W Balkans	Regional	Law enforcement support with ODIHR/ICTY (under the IFS Transitional Justice Facility)	3.994.000	November	***	3.999.866	2.588.261	Ongoing
Asia & Africa	Regional	Post-Disaster Needs Assessments World Bank	1.000.000	October	**	1.000.000	500.000	Ongoing
Global	Global	Actions under the 2008 Transitional Justice Facility			9.500.000			
Global	Global	Remainder 3rd Facility for urgent Policy Advice, Technical Assistance, Mediation	3.366.082	August	12.000.000	**	**	Ongoing
Global	Global	Peace-Building Partnership AAP 2009	5.000.000	June	5.000.000	-	-	Ongoing
Total 2009 Crisis Response and preparedness decisions and commitments					144.942.000	139.449.486	101.143.548	
in %					100%	96%	73%	
* under UNSCR 1244 (1999)								
** These actions were contracted under the Facility for urgent Policy Advice, Technical Assistance, Mediation								

IFS CRISIS RESPONSE AND PREPAREDNESS 2008
DECISIONS AND COMMITMENTS, STATUS OF CONTRACTS AND DISBURSEMENTS
(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

Region	Country	Action	2008 Financing decisions in €	Decision Date	Committed	Contracted	Paid	Status
Africa	Serra Leone	Transitional Justice: Support to Special Court Charles Taylor	2.500.000	November	2.500.000	2.500.000	2.500.000	Completed
Africa	Central African Republic	Support to National Mediation Process	1.100.000	July	1.100.000	1.100.000	1.100.000	Completed
Africa	Central African Republic	Security Sector Reform - Expert Team	1.500.000	October	**	1.429.745	1.190.774	Completed
Africa	Central African Republic	Security Sector Reform - Financial support package	5.150.000	December	5.150.000	5.059.850	4.910.722	Ongoing
Africa	DRC	Support to Stabilisation in Eastern DRC	10.000.000	June	10.000.000	9.999.095	7.861.353	Ongoing
Africa	Somalia	Support package for TFJ	4.000.000	May	4.000.000	4.000.000	3.200.000	Completed
Africa	Zambia	Urgent support to early elections	1.000.000	October	**	990.987	990.987	Completed
Asia/Pacific	Fiji	Election expert based on commitments agreed in Art 96 negotiations	730.000	July	**	276.552	255.098	Completed
Asia/Pacific	Solomon Islands	Truth and Reconciliation Commission - preparatory work	300.000	July	**	299.202	239.362	Completed
Asia/Pacific	Timor Leste	Further stabilisation support including SSR	4.700.000	November	4.700.000	4.700.000	4.000.068	Ongoing
Asia	Philippines	Support to Mindanao peace process	1.000.000	December	1.000.000	1.000.000	900.000	Ongoing
Asia	Sri Lanka	Mediation	221.557	October	**	271.557	149.000	Completed
Asia	Sri Lanka	Conflict mitigation	6.500.000	July	6.500.000	6.499.553	5.931.198	Completed
Asia	Nepal	Peace Trust Fund	5.950.000	December	5.950.000	5.000.000	2.500.000	Ongoing
Asia	Indonesia	Capacity-building of local authorities in Aceh	3.000.000	August	3.000.000	2.997.649	1.788.502	Ongoing
Asia	Bangladesh	Disaster response - Post-Disaster Needs Assessment	255.271	February	**	255.271	255.271	Completed
Asia	Bangladesh	Recovery and rehabilitation of cyclone SIDR affected livelihoods	13.000.000	July	13.000.000	13.000.000	11.700.000	Completed
Asia	Burma	Cyclone Nargis in Myanmar - Support to PDNA	291.474	August	**	291.474	232.695	Completed
Central Asia	Kyrgyzstan	Rule of Law - judicial reform	2.500.000	July	2.500.000	2.369.447	2.329.100	Ongoing
Central Asia	Kyrgyzstan	Constitutional reform	1.500.000	February	1.500.000	1.500.000	1.425.000	Ongoing
Eastern Europe	Ukraine	Oil spill in Ukraine Black Sea - Support to PDNA - UNEP	136.500	July	**	136.500	136.500	Completed
Southern Caucasus	Georgia	Post-conflict support package for IDPs	15.000.000	December	15.000.000	14.999.172	13.280.723	Ongoing
Southern Caucasus	Georgia	CBM package: multi-track dialogue on Abkhazia	414.585	March	**	414.585	381.743	Completed
Southern Caucasus	Georgia	Support in relation to elections	2.000.000	April	1.762.100	1.655.504	1.541.043	Ongoing
Southern Caucasus	Armenia	Advisors on key reform areas, Phase I	810.000	November	**	810.000	729.000	Completed
Latin America	Peru	Support to mitigation of conflict root causes	2.533.000	April	2.533.000	2.533.000	2.344.862	Ongoing
Latin America	Peru	Disaster response - earthquake	3.000.000	May	3.000.000	3.000.000	2.800.452	Ongoing
Latin America	Nicaragua	Disaster response - hurricane	7.500.000	May	7.490.000	7.450.000	7.375.500	Completed
Latin America	Haiti	Disaster response - Post-Disaster Needs Assessment	152.000	December	**	152.000	151.812	Completed
Middle East	Syria	Support to vulnerable Iraqi refugees in Syria	1.481.500	August	1.481.500	1.481.500	814.053	Ongoing
Middle East	Lebanon	Support to electoral reform	4.000.000	December	4.000.000	3.504.738	3.448.027	Ongoing
Middle East	Libya	Support to national strategy on HIV/AIDS	1.000.000	November	1.000.000	934.400	790.822	Ongoing
W Balkans	Kosovo*	Support to reappointment of judges and prosecutors	5.000.000	February	5.000.000	5.000.000	3.455.954	Ongoing
W Balkans	Kosovo*	UNMIK Pillar IV running costs	9.200.000	March	9.200.000	9.200.000	8.757.215	Completed
W Balkans	Bosnia and Herzegovina	Destruction of ammunition	2.720.000	June	2.720.000	2.720.000	2.448.000	Completed
Global	Global	Second Facility for urgent Policy Advice, Technical Assistance, Mediation	5.521.268	December	5.521.268	-	-	Fully contracted
Global	Global	Transitional Justice Facility***	12.000.000	June	9.500.000	-	-	Fully contracted
Global	Global	Actions under the 2007 Conflict Resources Facility	1.430.644		***	1.430.644	991.266	Completed
Global	Global	Peace-Building Partnership AAP 2008	8.000.000	March	8.000.000	7.302.378	3.928.496	Ongoing
Overall status of 2008 Crisis Response and preparedness decisions and commitments					137.107.868	126.264.803	106.834.598	
Payments on 2008 budget for ongoing projects						-	41.070.957	
Total consumption 2008					137.107.868	126.264.803	147.905.555	
in %					100%	92%	85%	
* under UNSCR 1244 (1999)								
** These actions were contracted under the 2007 L1 commitment for the 2007 decision adopting the first Facility for urgent Policy Advice, Technical Assistance, Mediation								
*** These actions were contracted under the 2007 L1 commitment for the 2007 decision adopting the Conflict Resources Facility								
**** This commitment represents the remainder under the financing decision for the Transitional Justice Facility as €2.5 million had already been committed for the support to the Sierra Leone Special Court.								

IFS CRISIS RESPONSE AND PREPAREDNESS 2007 DECISIONS AND COMMITMENTS, STATUS OF CONTRACTS AND DISBURSEMENTS

(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

Region	Country	Action	2007 decisions in €	Decision Date	Committed	Contracted	Paid	Status
Global	Global	Peace-Building Partnership	7.000.000	December	7.000.000	6.863.947	4.708.046	Ongoing
Africa	Congo DRC	Flanking measures to mobilisation of DRC mixed Brigades	3.200.000	May	3.200.000	3.200.000	3.040.000	Completed
Africa	Congo DRC	Census Police Forces in RDC	5.000.000	August	5.000.000	4.960.625	4.727.865	Mostly Completed
Africa	Guinea-Bissau*	SSR experts*	700.000	September	*	709.263	608.435	Completed
Africa	Haiti	Re-establishment of civilian administration	3.000.000	November	3.000.000	2.950.000	1.953.777	Completed
Africa	Somalia	Support to African PK deployment (AMISOM)	5.000.000	October	4.907.000	4.907.000	2.631.966	Completed
Africa	Uganda	Mediation support group & Contribution to Juba Initiative Fund, Karamoja conflict	4.200.000	December	4.200.000	2.468.508	2.016.828	Completed
Africa	Zimbabwe	Dialogue, elections	3.000.000	December	3.000.000	2.999.966	2.348.137	Completed
Africa	Chad	Support to UN police programme	10.000.000	December	10.000.000	10.000.000	9.500.000	Completed
Africa	Chad	Electoral census	5.000.000	December	5.000.000	5.000.000	4.500.000	Completed
Africa	Sudan/ Darfur	Trust Fund for AU/ UN Joint Mediation	3.000.000	December	3.000.000	3.000.000	2.400.000	Completed
Asia	Afghanistan	Justice Programme	2.500.000	April	2.300.000	2.300.000	2.200.000	Completed
Asia	Thailand	Support to justice and informed public debate	3.000.000	December	3.000.000	2.998.952	2.722.693	Mostly Completed
Asia	Burma/ Myanmar*	Support to UN and civil society initiatives*	695.000	December	*	692.262	536.698	Completed
Latin America	Bolivia*	Coca Leaf Study*	1.000.000	November	*	999.953	905.000	Completed
Latin America	Colombia	Support to reconciliation in the context Justice and Peace law	5.000.000	August	5.000.000	5.000.000	4.644.203	Completed
W Balkans	Kosovo* *	Contribution to the initial running costs of the International Civilian Office	10.000.000	December	10.000.000	9.930.205	9.930.205	Completed
Middle East	Lebanon*	Police reform*	400.000	July	*	399.640	335.370	Completed
Middle East	Lebanon*	Support to Border Security Pilot Project*	2.000.000	July	*	2.000.000	1.792.873	Completed
Middle East	Lebanon	Nahr El Bared Camp	6.800.000	December	6.800.000	6.729.560	6.729.560	Completed
Middle East	Israel/ Palestine	Support to the Peace Process: Quartet Envoy Team, Dialogue, Civil Police	7.500.000	December	7.500.000	7.500.000	6.875.000	Completed
Middle East	Syria	Support to UNICEF enabling the Syrian education system to cope with Iraqi refugees	3.000.000	November	3.000.000	3.000.000	2.313.144	Completed
Global	Conflict Resources	Support to the Kimberley Process (JRC)	569.356	August	569.356	569.356	398.549	Completed
Global	Conflict Resources	Conflict Resources Facility	2.000.000	July	1.430.644	-	-	Fully contracted
Global	Global	Policy Advice and Mediation Facility*	10.000.000	April	10.000.000	-	-	Fully contracted
Overall status of 2007 Crisis Response and Preparedness commitments					97.907.000	89.179.237	77.818.349	
in %					99%	91%	87%	
<p>* These actions were committed under the Facility for urgent actions involving Policy Advice, Technical Assistance, Mediation and Reconciliation for the benefit of third countries in crisis situations established by Financing decision C(2007)1705 on 17 April 2007 for a maximum amount of € 10 million</p>								
<p>** under UNSCR 1244 (1999)</p>								

**IFS LONG-TERM COMPONENT: 2009 COMMITMENTS AND PAYMENTS
BY COUNTRY, REGION AND PROJECTS**

(BUDGET HEADINGS 19.06.02 AND 19.06.03, ART. 4.2 AND 4.1 OF THE IFS REGULATION)

Region	Decision	Action	Appropriations	Committed	Contracted	Paid
19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents						
Initial appropriations			33,000,000			18,000,000
Transfer to 19.060301			1,000,000			
Total available appropriations			32,000,000			
Global	Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2009 (Priority 1, Article 4(2))	IfS - AAP 2009 - Priority 1 "Non-proliferation of WMD"		24,500,000	7,500,000	1,007,508
		IfS - AAP 2009 - Priority 1 ISTC/ STCU		7,500,000	7,500,000	7,500,000
Total execution			-	32,000,000	15,000,000	8,507,508
19.060301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism						
Initial appropriations			13,000,000			8,922,000
Transfers			1,000,000			
Total available appropriations			14,000,000			
Global	Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2009 (Priority 2, Article 4(1))	Expert Support Facility, ESF III		2,500,000	341,186	1,604,946
		Supporting the fight against organised crime on the cocaine route – Phase I		6,500,000	2,997,500	
		Critical Maritime Routes from the Malacca Straits to the Horn of Africa and Gulf of Aden – Phase I CMR I		5,000,000	350,000	
Total execution			-	14,000,000	3,688,686	1,604,946
19.0607 - Pilot Project on Piracy Maritime Awareness and Risks						
Total available appropriations			1,000,000			1,000,000
Global	Pilot project —Support for surveillance and protection measures for Community vessels sailing through areas where piracy is a threat	Pilot Project on Piracy Maritime Awareness and Risks		1,000,000	1,000,000	440,000
Total execution			-	1,000,000	1,000,000	440,000

**IFS LONG-TERM COMPONENT: 2008 COMMITMENTS AND PAYMENTS
BY COUNTRY, REGION AND PROJECTS**

(BUDGET HEADINGS 19.06.02 AND 19.06.03, ART. 4.2 AND 4.1 OF THE IFS REGULATION)

Region	Country	Action	Appropriations	Committed	Contracted	Paid
19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents						
			Initial appropriations	27,000,000		
			Transfer to 19.080103	1,500,000		
			Total available appropriations	25,500,000		
Former CIS	ISTC: Armenia, Belarus, Georgia, Kazakhstan, Kyrgyz Republic, Russia, Tajikistan; STCU: Azerbaijan, Georgia, Republic of Moldova, Ukraine, Uzbekistan	Support to the International Science and Technology Centre (ISTC) in Moscow and the Science and Technology Centre in Ukraine (STCU), Kiev.		8,000,000	8,000,000	8,000,000
Global	Global	Expert Support Facility II		2,000,000	1,998,029	995,993
Global	2008 Annual Action Programme for the Instrument for Stability Priority 1 – Non-Proliferation of Weapons of mass destruction (WMD)	Knowledge management system on CBRN trafficking in North Africa and selected countries in the Middle East - Combating illicit trafficking of nuclear and radioactive materials in selected FSU and Mediterranean Basin countries and preparation of border management activities in the ASEAN		15,500,000	15,499,967	2,869,221
			Total execution	-	25,500,000	25,497,996
19.060301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism and 19.060203 - Community policy						
			Initial appropriations	12,000,000		
			Transfers and C5 credits	293,377		
			Total available appropriations	12,293,377		
Asia	Afghanistan and ECO countries (Iran, Pakistan, Tajikistan, Kazakhstan, Kyrgyzstan, Uzbekistan, Turkmenistan, Azerbaijan, Turkey)	Fight against trafficking from/ to Afghanistan - Phase II		4,300,000	4,300,000	908,653
Latin America / Caribbean	Latin America/ Caribbean	Prevention of the diversion of drugs precursors in the Latin American and Caribbean region (PRELAC)		2,243,377	2,243,377	824,505
Central America	Central America and neighbouring countries	Pilot Project - Supporting the fight against the illicit accumulation and trafficking in firearms in Central America and neighbouring		1,000,000	1,000,000	940,000
Africa	Africa	Support to Counter-Terrorism (CT) and Counter Organised Crime		1,500,000	1,420,445	637,225
Africa	Africa	Supporting the fight against the illicit accumulation and		3,300,000	3,300,000	1,000,000
			Total execution	-	12,343,377	12,263,822
						4,310,383

**IFS LONG-TERM COMPONENT: 2007 COMMITMENTS AND PAYMENTS
BY COUNTRY, REGION AND PROJECTS
(BUDGET HEADINGS 19.06.02 AND 19.06.03, ART. 4.2 AND 4.1 OF THE IFS REGULATION)**

Region	Country	Action	Appropriations	Committed	Contracted	Paid
19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents						
Total available appropriations			26,040,303	26,000,000	25,995,500	17,199,100
Former CIS	ISTC: Armenia, Belarus, Georgia, Kazakhstan, Kyrgyz Republic, Russia, Tajikistan; STCU: Azerbaijan, Georgia, Republic of Moldova, Ukraine, Uzbekistan	Support to the International Science and Technology Centre (ISTC) in Moscow and the Science and Technology Centre in Ukraine (STCU), Kiev.		15,000,000	15,000,000	15,000,000
South-Eastern Europe & Caucasus	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Republic of Moldova, Montenegro, Serbia and Turkey; Armenia, Azerbaijan and Georgia	Knowledge Management System on CBRN Trafficking		1,000,000	1,000,000	950,000
Former CIS	Russian Federation, Ukraine, Armenia, Republic of Moldova, Georgia, Azerbaijan and Belarus	Combating illicit trafficking of nuclear and radioactive materials in FSU countries		5,000,000	5,000,000	250,000
Global	Albania, Bosnia and Herzegovina, China, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Morocco, Serbia, Ukraine, United Arab Emirates; Georgia, Republic of Moldova, Tunisia, Turkey, Pakistan, Armenia, Azerbaijan;	Assistance in export control of dual-use goods		5,000,000	4,995,500	999,100
19.06.03.01 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism						
Initial appropriations			9,013,435			
Transfer from 190601 (for project No. 3)			2,000,000			
Total available appropriations			11,013,435	10,942,583	10,942,583	5,905,006
Global	Global	Expert Support facility for the fight against		3,800,000	3,800,000	3,263,587
Asia	Afghanistan and ECO countries (Iran, Pakistan, Tajikistan, Kazakhstan, Kyrgyzstan, Uzbekistan, Turkmenistan, Azerbaijan, Turkey)	Fight against trafficking from/ to Afghanistan		5,200,000	5,200,000	1,098,836
Asia	Philippines	Regularisation and Continuation of a project in favour of the Republic of the Philippines to be financed under Article 19 06 03 of the general budget of the European Communities		1,942,583	1,942,583	1,542,583

IFS CRISIS PREPAREDNESS: Status and Description of individual Projects
(BUDGET HEADING 19.06.01, Art. 4.3 OF THE IFS REGULATION, THE PEACEBUILDING PARTNERSHIP)

Peace-building Partnership actions under the Annual Action Programme 2007 – Actions ongoing In 2010							
No	Title of the action	Description	Organisation	Partner(s)	Starting date	Contracted In €	Paid In €
1	Recovery to serve – Building civil society to stimulate recovery from the conflict and the tsunami	The overall objective is to strengthen conflict prevention, crisis management and peace building in Sri Lanka. The specific objectives are: 1. to improve civil society capacity in conflict prevention, crisis management and peace building ("the core competencies") in the target districts of Sri Lanka; 2. to promote networking between the target districts and representatives of national civil society to strengthen those competencies; 3. to codify and disseminate best practice learned from the action.	Arbeiter Samariter Bund Deutschland	Law & Society Trust; Peace & Community Action; Social Scientists Association	1/07/2009 (36 months)	728,606.66	343,518.19
2	Strengthening Capacity to Design, Monitor and Evaluate Peacebuilding Programming	The overall objective is to improve the quality and effectiveness of civil society and government peace-building and conflict prevention programming. Specific objectives are: 1. to critically evaluate assumptions underpinning peace-building programming in Nepal, Sudan and Eastern DRC, 2. to pilot means to demonstrate impact, and to build local capacity in DM&E of peace-building programming,	CARE International UK	International Alert	1/03/2009 (33 months)	750,000.00	147,070.00
3	Youth Peace Advocates in Eastern Bosnia and Herzegovina	The overall objective is to increase stability and peace, and promote a culture of human rights amongst youth and the community in general throughout Bosnia and Herzegovina. The specific objective is to stimulate improvements in the socio-economic life and the attitudes and behaviours of the youth of three municipalities in Eastern Bosnia and Herzegovina,	Stichting Care Nederland	Youth Organisation 'Odisej' (Bratunac) Youth Council Srebrenica, Youth Council Vlasenica	1/01/2009 (35 months)	485,000.00	388,000.00
4	Political Participation of women from Afghanistan,	The overall objective is the empowerment of women activists, NGO staff and women's	Medica Mondiale	Law & PAIF, Goma/DRC ;	1/03/2009	695,651.00	317,205.00

	DRC and Liberia in Peace and Security Policy	organisations in Afghanistan, DRC and Liberia to participate in peace and security policy planning, making and implementation, and more specifically, to empower women to take an active role in decision making at civil society and state level regarding their access to human security and engagement in political processes,		ISIS (Europe)	(36 months)		
5	Preventing inter-community conflicts in East Africa	The overall objective is to contribute to effective conflict-prevention strategies to address inter-community tensions around natural resources in East Africa, More specifically, it aims at enhancing operational capacities of CSOs in Kenya, Sudan and Uganda to effectively prevent/manage intercommunity tensions and to engage with national, regional and international institutions on peace-building issues,	Minority Rights Group	EWC; OPDP; CECORE; PDA	1/01/2009 (36 months)	683,794.00	325,902.00
6	Scientific and Technical Support to the African Union's Continental Early Warning System (CEWS)	The overall objective is to provide training and technical support to strengthen the capacity of the CMD to deploy and operate a fully functional and sustainable Continental Early Warning System, The action more specifically aims at supporting the adaptation and extension of early warning systems based on systems used by the EU, and at developing customization for the PSD of the Commission's remote sensing and modeling services, including those developed by the Joint Research Centre,	DG Joint Research Center	-	21/07/2008 (30 months)	999,865.00	699,905.50
7	EC/UNDP collaboration to advance the post-crisis needs assessment and early recovery agendas	The overall objective is to increase the timeliness and resilience of post-crisis recovery efforts by the European Commission, the United Nations, national governments and other international actors through well coordinated assessment of needs and response programming,	United Nations Development Programme	-	7/11/2008(21 months)	1,249,971.00	1,187,472.00
Peace-building Partnership actions under the Annual Action Programme 2007 – Actions closed in 2010							
8	European Union Police Forces Training	The overall objective is to reinforce knowledge and skills of practitioners and to enhance inter-operability between police units susceptible to jointly engage in EU operations,	Gendarmerie nationale	-	29/03/2008 (12 months)	635,000.00	561,156.15

9	Training for civilian crisis management and stabilization missions	The overall objective is to consolidate and bring to a completion the work of the European Group on Training (EGT), The action more specifically aims at: 1, completing the final phase of training for Member States' experts identified for participation in EU Civilian Response Teams; 2, building consensus around a European training standard for deployment in international missions, compatible with UN, World Bank and OSCE requirements; 3, establishing a system of accreditation for training organisations; 4, supporting the transfer of EU training modules to the African Union and other intergovernmental bodies with similar training needs; 5, strengthening the civilian training capacities of the member states,	International Alert	Zentrum für Internationale Friedenseinsätze; Scuola Superiore di Studi Universitari e di Perfezionamento Sant'Anna; CMI; French MFA; Escuela Diplomática; Folke Bernadotte Academy; Austrian Study Center for Peace and Conflict Resolution; International Training Center (Hungary); Lithuanian MFA; Dutch MFA; Egmont Institute; Danish Emergency Management Academy; Instituto Nacional de Administração INA; Estonian MFA, Polish Perm, Rep, to the EU; Romanian MFA; Czech MFA; Centre for European Perspective; Irish Department of Foreign Affairs; Latvian MFA,	1/03/2008 (19 months)	803,976.00	750,176.00
10	Roundtables/ conference: Beyond Annapolis	The overall objective is to contribute to building the capacity, within Palestinian and Israeli societies, to transform and overcome the conflict and help create conditions favourable to the peace process by: 1, promoting the dissemination of new ideas, a	Middle East Publications – Palestine-Israel Journal	-	1/01/2009 (12 months)	40,000.00	36,985.38
11	P,R,T, – Permanent Round Table on Instruments for Stability in East African Countries	The overall objectives are: 1, to promote the creation of a PRT on Instruments for Stability in East Africa Countries between Non State Actors in order to collect, analyze, disseminate data and historic memories on the recent conflicts, best practices for	Istituto per la Cooperazione Universitaria ONLUS	Strathmore University of Nairobi	1/05/2009 (6 months)	40,000.00	40,000.00

12	Natural resources, conflict prevention and Peace-building in Africa	The overall objective is to develop the understanding – among EU policy makers, civil society organisations and African regional and sub-regional organisations – of the relation between natural resources and conflict in Africa and to enhance the capacity	Madariaga European Foundation – College of Europe Foundation ACCORD – The African Centre of Constructive Resolution of Disputes,	-	15/01/2009 (10 months)	40,000.00	31,428.00
13	Enhancing Civil Society's Role in Conflict Prevention and Peace-Building in Cyprus	The overall objectives are: 1, to contribute (a) towards decreasing the possibility of further conflict or crises and (b) towards creating more efficient peace-building and reconciliation measures; 2, to increase communication and thus understanding of th	Cyprus Center for European and International Affairs	-	19/12/2008 (12 months)	40,,000,00	23,125,49
Total amount AAP 2007:						7,191,863.66	4,851,943.71

Peace-building Partnership actions under the Annual Action Programme 2008 – Actions ongoing in 2010							
No	Title of the action	Description	Organisation	Partner(s)	Starting date	Contracted in €	Paid in €
14	Development of a Civil Society Network for Conflict Transformation in the Archdiocese of Bukavu, to prevent re-emergence of conflict in South Kivu, Democratic Republic of Congo	The overall objective is to enable church-based actors in South Kivu to prevent re-emerging conflict through enhanced field-based political analysis and systems for early warning. The action more specifically aims at: 1, developing the operational capacity of a network of church-based civil society actors to undertake field-based conflict analysis and facilitate community mediation/dialogue; 2, developing a system of indicators for monitoring post-conflict recovery; and 3, establishing a conflict-knowledge base,	Catholic Agency For Overseas Development	Caritas Bukavu, Diocesan Olame Women's Centre	1/08/2009 (35 months)	520,926.00	253,960.00
15	Conflict prevention in Kosovo	The overall objective of the action is to promote sustainable peace by encouraging greater civil society leadership and political participation among Kosovo's youth. More specifically, the action aims at fostering the creation of the Kosovo Conflict Prevention Group, a local youth leadership body intended to both model and promote action and advocacy by youth for civil society networks and conflict prevention mechanisms,	Care Deutschland – Luxemburg e.V,	-	1/04/2009 (35 months)	744,000.00	437,310.08
16	Institutionalising Capacity of Non-State Actors for Track II and III Peace Building and Delivery of Conflict Sensitive Humanitarian Assistance	The overall objective is to contribute to reduced levels of violent conflict in urban areas in Haiti through more effective Track II & III peace building, to the development/codification of best practice for transformation of protracted social conflict, and the development of best practice for conflict sensitive interventions in fragile states. The action more specifically aims at increasing operational capacity of key civil society actors to engage in effective preventive and remedial peace-building work in Haiti, and at delivering conflict-sensitive development and emergency	Concern worldwide	Glencree Centre for Peace and Reconciliation	1/04/2009 (35 months)	750,000.00	142,252.80

		assistance,					
17	Strengthening civil society in northern Uganda for conflict early warning and prevention	Overall objective of the project : to contribute to stability and peace in northern Uganda by strengthening the capacity of civil society so as to be come a solid basis for an effective early warning mechanism for crisis prevention and peaceful conflict resolution, which will address (re)emerging tensions, long-term confidence building measures and improve the post-conflict situation in Northern Uganda,	European Union Perspective	Human Rights Network - Uganda (HURINET (U)); Africa Centre for Peace & Conflict Studies of the University of Bradford,	1/07/2009 (29 months)	559,391.00	289,280.50
18	Early Warning Systems: from analysis to action	Overall objective of the project: To increase understanding of the factors which catalyse violence and turn fragility into open, widespread violence, and of the systemic blockages and policies which constrain institutions from acting fully and promptly on available analyses, Specific objective(s) for this project, as stated in the Decision: - To provide locally-derived knowledge and expertise on conflict-prone contexts; - To assist EU institutions, member states' ministries and other key organisations to overcome systemic constraints to effective and timely response; - To strengthen the capacity of local organisations to advise on and influence actions to prevent violent conflict prevention,	International Alert	Search for Common Ground (Search), Interpeace, NEP/CES (Peace studies group of the centre for social sciences- University of Coimbra), Saferworld (SW), Partners for Democratic Change International (PDCI), Netherlands Institute for International Affaires (Clingendael), Hellenic Foundation for European and Foreign Policy (ELIAMEP), Adelphi Research, Fundación para las Relaciones Internacionales y el Diálogo Exterior (FRIDE), Associates: European Peacebuilding Liaison Office (EPLO), EGMONT and Non violent Peace	1/07/2009(35 months)	1,500,000.00	703,259.09

				Force			
19	Human Rights Networks Peace building Capacity Project (HRNP CP)	The overall objective is to contribute to the reinforcement of the Haitian civil society sector in order to strengthen democracy and provide tools to prevent, manage, and recover from crises, The action more specifically aims at fostering cooperation and organization within the civil society sector through reinforcement of organizational and technical capacity of RNDDH's departmental networks and broadening the understanding – at the local level – of the rights and responsibilities of citizens as well as the role and limits of the state,	Stichting Interkerkelijk voor Ontwikkelingssamenwerking	National Human Rights Defence Network (RNDDH)	1/04/2009 (35 months)	589,598.00	117,631.95
20	Strengthening non-state actors' capacities to prevent and resolve conflicts in areas affected by post election violence in Kenya	The overall objective is to reduce violent community conflicts in Kenya, The action more specifically aims at strengthening the capacities of non-state actors in 3 provinces in Kenya as means of mitigating community conflicts by improving their knowledge base and know-how in early warning mechanisms, informal mediation, field-based political analysis, policy oriented	Konrad Adenauer Stiftung e.V,	CJPC of the Kenyan Episcopal Conference; Mount Elgon Residents' Association, Associate Community Initiative Action Group - Kenya (CIAG-K),	1/07/2009 (29 months)	750,000.00	474,032.00

		conflict research and policy dialogue,					
21	Development of post-crisis needs assessment (PCNA) and transitional results frameworks	The overall objective is to enhance the efficiency of the PCNA methodology, the post-conflict response capacity of the UN system and international partners – including regional organizations and civil society actors – (building on the existing Post-Conflict Needs Assessment methodology and lessons learned from its implementation to date), and to strengthen the partnership of the EC, the UN and the WB.	United Nations Development Programme	-	20/12/2008 (28 months)	709,763.00	567,810.00
22	Strengthening Dialogue through the Ohrid Framework Agreement	The overall objective is to strengthen the dialogue among all ethnic communities in Macedonia, with focus on the issues of non-majority ethnic communities in the context of the process of EU integration, through the establishment of links of communication among the non-majority communities, civil society, national and local governments and international community,	Association for Democratic Initiatives	Macedonian Center for International Cooperation (MCIC)	11/09/2009 (12 months)	40,000.00	37,425.85
23	Reconciling for the future: European perspective for the Western Balkans	The overall objectives are: 1, to help improve the dialogue between civil society actors engaged in post-conflict reconciliation and EU policy-makers; 2, to help consolidate the networking of civil society actors for reconciliation and inter-ethnic co-operation; 3, to help improve a shared awareness on causes and consequences of the recent conflict; 4, to enhance the co-operation of both state and non-state actors for effective reconciliation in the region; 5, to improve research/analytical ground work to underpin future policy and decision making.	Association of Local Democracy Agencies	Local Democracy Agencies in Mostar, Osijek, Central Serbia; Centre for peace and non-violence; Centre for regionalism – Associates: City of Mostar, Bosnia and Herzegovina; City of Nis, Serbia; City of Osijek, Croatia,	18/09/2009(12 months)	31,776.23	15,888.12

24	Strengthening European partnerships for crisis prevention and response: Civil society peace-building round tables for Georgia	The overall objective is to contribute to the EU's improved ability to anticipate, analyse, prevent and respond to crisis situations by facilitating a peace-building partnership between EU institutions and Georgian specialised civil society actors,	Ludwig Boltzmann Gesellschaft Österreichische Vereinigung zur Förderung der wissenschaftlichen Forschung	Ludwig Boltzmann Institute of Human Rights (BIM, Austria); International Centre on Conflict and Negotiations (ICCN)	16/10/2009 (10 months)	40,000.00	36,695.91
25	Development of early warning system in conflict affected Shida Kartli region of Georgia	The overall objective is to contribute to peace-building process and stability in Georgia and the region. The action more specifically aims at: 1, establishing a mechanism for revealing conflict potential developments in the conflict-affected Shida Kartli region – adjacent to South Ossetia – through setting up an early warning system; 2, engaging civil society actively in discussions concerning conflict prevention, peace building and crisis management; 3, strengthening the EU's relevant institutions capacity of conflict prevention and crisis response with regard to Georgia; 4, fostering partnership between the EU and local civil sector in the field of crisis management and peace building.	Caucasus Institute for Peace, Democracy and Development	Pro NGO! e.V,	1/09/2009 (11 months)	39,995.53	39,990.17
26	Gender and Civil Society Oversight of Security Sector Reform	The overall objective is to create better gender awareness for stakeholders involved in SSR and hence efficacy in implementation of SSR planning, policy and programmes through including gender perspectives. The specific objective is to enable stakeholders to identify gender perspectives in twelve SSR thematic areas and in contextual situations,	International Security Information Service Europe (ISIS)	The Geneva Centre for the Democratic Control of Armed Forces	1/02/2009 (12 months)	39,800.00	38,340.26

27	Palestinian-Israeli Roundtables: Israel-Gaza Strip Passages Regime – Scenario Analyses and Policy Recommendations	The main objectives of the action are to: 1, bring together Palestinian and Israeli civil society members for joint research, thereby laying the foundations for cooperation on issues pertinent to both sides; 2, hold roundtables during which the issue of the Gaza Strip-Israel passages is researched and examined in light of various potential political scenarios; 3, provide the EU, as well as local governments, with valuable research and information focused on economic activity between Israel and the Gaza Strip; 4, ensure that local, regional and international decision-makers and EU representatives understand the importance of economic issues pertaining to Israel and the Gaza Strip; 5, allow non-state actors to provide policy advice, be involved in processes of reconciliation and conflict resolution, and strengthen their capacities to provide early warning of potential crisis situations in regard to trade activity between Israel and the Gaza Strip,	The Peres Center for Peace	-	27/11/2009 (17 months)	40,000.00	20,000.00
Peace-building Partnership actions under the Annual Action Programme 2008 – Actions closed in 2010							
28	Strengthening Capacities for the Consensual and Sustainable Management of Land and Natural Resources	The overall objective is to develop systematic tools and frameworks through the UN and EU for national stakeholders and international counterparts to build their national and local capacities for the peaceful and sustainable management of land and natural resources, and assist in the prevention, management, and resolution of violent conflicts related to land and natural resources in pre-, post-, and in-conflict situations,	United Nations Development Programme	UNEP; UN-Habitat; UNDESA; DPA, PBSO	20/12/2008 (23 months)	500,000.00	400,000.00
29	European Union Police Forces Training	The overall objective is to enhance mutual understanding, inter-operability, sharing of best practices, knowledge and skills in the sectors of Criminal Investigations, Scientific Investigations, Special Weapons And Tactics (SWAT), Close Protection, Improved Explosive Ordnance Devices (IEOD), Human Rights in policing, Integrated Police Unit (IPU) and Formed Police Unit (FPU),	Arma dei Carabinieri	-	1/05/2009 (7 months)	678,700.00	542,960.00

30	Empowering the reconciliation process in the Western Balkans	The overall objective is reconciliation in Western Balkan countries – targeting FYR Macedonia, Kosovo and Bosnia and Herzegovina – through empowering the improvement of interethnic relations as the foremost development factor,	Center for Civic Initiative	Common Values – Skopje	18/03/2009 (10 months)	39,885.00	30,682.60
31	Advancing EU's Human Security agenda through civil society partnership and policy dialogue	The overall objective is to facilitate a 'bottom-up' approach to EU DDR and SSR policy and programming in order to enhance human security in post conflict/settlement contexts, The specific objective is to increase information exchange between relevant civil society actors and EU representatives on issues central to achieving a 'bottom-up' approach to EU DDR and SSR policy and programming,	International Alert	-	5/01/2009 (12 months)	39,969.00	31,672.75
32	Towards EU peace building policies based on post-war experiences of future EU accession states	The overall objective is to facilitate relevant civil society organizations' ability to propose the provision of policy advice to EU institutions on issues relating to conflict prevention, crisis management and peace-building, The specific objective is to build capacities of Balkan civil society actors for contribution to EU peace-building and conflict prevention policies,	Centre for Peace Studies	Heinrich Boll Foundation, Brussels	20/04/2009 (15 months)	39,350.00	35,549.86
Total amount:						7,653,153.76	4,214,741.94

Peace-building Partnership actions under the Annual Action Programme 2009 – Actions ongoing in 2010							
No	Title of the action	Description	Organisation	Partner(s)	Starting date	Contracted in €	Paid in €
33	Standby Team Cluster of Natural Resource Mediation Experts	The project will enable the Mediation Support Unit (MSU) of the UNDP A to quickly provide natural resources expertise to United Nations mediators as well as to peacemaking efforts led by Member States, international, regional and sub-regional organisations and other entities involved in peacemaking,	United Nations Department of Political Affairs	-	8/10/2007 (46 months)	499,967.00	399,967.00
34	Support to Aid Information Management Systems for Peace-building, including the piloting of a Peace-building Assistance Dashboard	The objective of the project is to support and improve Aid Information Management Systems in post-conflict countries; provide key donors such as the European Commission with added aid information, thereby contributing to the implementation of their international commitments for aid coordination and aid effectiveness,	Peace Building Support Office	-	28/07/2010 (24 months)	499,457.00	399,566.00
35	Support to International Dialogue on Peacebuilding	The objective of the action managed by the OECD DAC Secretariat is to support Round II of the monitoring survey of the Principles for Good International Engagement in Fragile States (in six or more fragile states) and to support the work of the International Dialogue on Peacebuilding and Statebuilding between fragile states and development partners following its first global meeting in April 2010, including through a range of INCAF specific activities that are intended to inform the two above processes and that align with European Commission and Stability Instrument priorities,	Organisation for Economic Co-operation and Development	-	16/12/2010 (18 months)	600,098.00	330,579.00

36	Scientific and Technical Support to the African Union's Continental Early Warning System (CEWS) – Phase II	The aim of the project is to develop global professional and technical networks for early warning among relevant international, regional and sub-regional organizations (such as the African Union, the League of the Arab States, etc.) through co-operation and capacity-building, including sharing existing best practices and tools and developing local capacity and working practices	DG Joint Research Center	-	20/01/2011 (18 months)	753,546.58	301,418.63
37	Strengthening crisis response capacities of the League of Arab States	The project aims to strengthen capacities of the Arab region in crisis forecasting, prevention and response through enhanced cooperation between the Secretariat General of the League of Arab States (SGLAS), the European Commission (EC) and, when appropriate, the United Nations Development Programme (UNDP),	Secretariat General of the League of Arab States (SGLAS)	UNDP	20/11/2010 (24 months)	1,925,190.00	1,092,436.00
38	European Union Police Forces Training	The project aims to train 600 members of the European Police agencies, police units from third countries and national police experts in 2010, It has been planned to perform two training sessions of two weeks each including a permanent change of training and exercises,	Bundespolizei		3/05/2010 (7 months)	698,948,04	559,158,43
Total amount AAP2009:						4,977,206.62	3,083,125.06

Peace-building Partnership actions under the Annual Action Programme 2010 – Actions ongoing in 2010							
No	Title of the action	Description	Organisation	Partner(s)	Starting date	Contracted in €	Paid in €
39	Strengthening Capacities for the Consensual and Sustainable Management of Land and Natural Resources: Phase 2	This Action is the second phase of the EU/UN project on NR related conflict, It builds on the success of the first phase by developing training elements, knowledge products, early warning systems, and policy advocacy efforts and implementing them in pilot countries, The aim of the project is to strengthen the ability of national stakeholders, the UN and other international counterparts to analyze, prevent and resolve disputes over land, and natural resources; minimize tensions over land and natural resources; and develop sustainable solutions for achieving peace,	United Nations Development Programme	UNEP; UN-Habitat; UNDESA; DPA, PBSO	1/06/2010 (23 months)	1,000,000.00	559,186.00
40	Civil Society Dialogue Network	The project aims to promote and develop a robust dialogue mechanism, at a European level, between civil society and the EU institutions on peace-building issues, in order to contribute to strengthening international and regional capacity to anticipate, analyse, prevent and respond to threats to stability and human development posed by violent conflict and natural disasters, as well as to improve international co-operation in post-conflict and post-disaster recovery, and to influence, mentor and monitor dialogue at field level	European Peacbuilding Liaison Office	-	28/07/2010 (36 months)	2,000,000.00	607,904.00
41	Integrated Approach to Disarmament, Demobilization and Reintegration (DDR)	Provide effective and integrated UN responses to support DDR processes through enhanced coordination and pooling of resources within and beyond the UN system contributing to securing and consolidating long-term peace and security in conflict and post-conflict countries,	United Nations Inter-Agency Working Group	-	1/07/2010 (17 months)	1,500,000.00	1,123,649.00

42	Europe's New Training Initiative for Civilian Crisis Management	The overall objective is to support the provision of enhanced training opportunities to a broad range of targeted professional experts requiring preparation for participation in civilian crisis management type missions, including those of the European Union (EU), United Nations (UN), Organisation for Security and Cooperation in Europe (OSCE), African Union (AU), and others,	ZIF Berliner Zentrum für Internationale Friedenseinsätze gGmbH (Centre for International Peace Operations)	Austrian Study Centre for Peace and Conflict Resolution (ASPR); Crisis Management Centre Finland (CMC); Centre for European Perspective (CEP), Slovenia; Danish Emergency Management Agency (DEMA); Ecole nationale d'administration (ENA), France; Folke Bernadotte Academy (FBA), Sweden; International Alert, United Kingdom; International Training and Civilian Crisis Management Centre (IT&CCMC), Hungary; Romanian Ministry of Foreign Affairs; Netherlands Institute of International Relations Clingendael (NIIB); Royal Institute for International Relations (Egmont), Belgium; and Sant'Anna School of Advanced Studies (SSSUP), Italy,	10/01/2011 (24 months)	2,000,000.00	829,445.00
Total amount AAP 2010:						6,500,000.00	3,120,184.00
Grand total amount AAP 2007-2010:						26,322,224.04	15,269,994.71
AAP 2007:						7,191,863.66	4,851,943.71
AAP 2008:						7,653,153.76	4,214,741.94
AAP 2009:						4,977,206.62	3,083,125.06
AAP 2010:						6,500,000.00	3,120,184.00

